

**GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)**

**SCHEDULE OF INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR 01.04.2021 TO 31.03.2022**

**SCHEDULE 16- ACADEMIC EXPENSES**

Particulars	(Amount in Rupees)	
	Current Year	Previous Year
a) Laboratory expenses	1,76,170	2,51,054
b) Field work / Participation in Conferences	2,45,500	41,000
c) Expenses on Seminars / Workshops	5,43,875	12,02,407
d) Payment to Visiting faculty	-	-
e) Examination	-	-
f) Student Welfare Expenses	8,94,463	5,44,866
g) Admission expenses	35,500	43,000
h) Convocation Expenses	13,02,094	-
i) Publications	14,97,561	-
j) Stipend/means-cum-merit scholarship	4,33,624	-
k) Subscription Expenses	-	-
l) Others	2,49,975	-
<b>TOTAL</b>	<b>53,78,762</b>	<b>20,82,327</b>

**Internal Audit Officer**  
Internal Audit Officer (I/C)  
Guru Ghasidas Vishwavidyalaya  
Bilaspur (C.G.)


**Finance Officer**  
Finance Officer  
Guru Ghasidas Vishwavidyalaya  
Bilaspur (C.G.)


**Registrar**  
Registrar  
Guru Ghasidas Vishwavidyalaya  
Bilaspur (C.G.)


**GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)**  
**SCHEDULE OF INCOME AND EXPENDITURE ACCOUNT**  
**FOR THE YEAR 01.04.2021 To 31.03.2022**

**SCHEDULE 19- REPAIRS & MAINTENANCE**

Particulars	(Amount in Rupees)	
	Current Year	Previous Year
a) Buildings		
b) Furniture & Fixtures	1,37,61,197	16,11,899
c) Plant & Machinery	16,03,462	-
d) Office Equipment	1,78,100	1,04,500
e) Computers	11,28,455	16,34,857
f) Laboratory & Scientific equipment	11,80,134	5,67,968
g) Audio Visual Equipment	61,704	-
h) Cleaning Material & Services	25,389	-
i) Book Binding Charges	2,65,217	11,880
j) Gardening	-	-
k) Estate Maintenance	1,82,218	1,19,409
l) Electrical Maintenance	-	-
m) Other (AMC & Maintenance Charges )	46,52,722	-
	3,73,824	99,120
<b>TOTAL</b>	<b>2,34,12,422</b>	<b>41,49,633</b>

  
**Internal Audit Officer**  
 Internal Audit Officer (I/AO)  
 Guru Ghansidas Vishwavidyalaya  
 Bilaspur (C.G.)

  
**Finance Officer**  
 Finance Officer  
 Guru Ghansidas Vishwavidyalaya  
 Bilaspur (C.G.)

  
**Registrar**  
 Registrar  
 Guru Ghansidas Vishwavidyalaya  
 Bilaspur (C.G.)

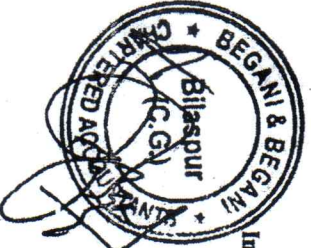


**GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)**  
**SCHEDULE OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 01.04.2017 To 31.03.2018**

**SCHEDULE 19- REPAIRS & MAINTENANCE**

(Amount in Rupees)

Particulars	Current Year			Previous Year		
	Plan	Non Plan	Total	Plan	Non Plan	Total
a) Buildings	-	28,28,736	28,28,736	-	17,71,269	17,71,269
b) Furniture & Fixtures	-	2,27,442	2,27,442	-	-	-
c) Plant & Machinery	-	9,83,499	9,83,499	-	15,41,920	15,41,920
d) Office Equipment	-	28,85,112	28,85,112	-	5,51,275	5,51,275
e) Computers	-	62,79,979	62,79,979	-	1,42,812	1,42,812
f) Laboratory & Scientific equipment	-	-	-	-	-	-
g) Audio Visual Equipment	-	5,000	5,000	-	-	-
h) Cleaning Material & Services	-	7,27,274	7,27,274	-	70,412	70,412
i) Book Binding Charges	-	-	-	-	-	-
j) Gardening	-	87,987	87,987	-	64,412	64,412
k) Estate Maintenance	-	-	-	-	-	-
l) Other (Specify)	-	87,298	87,298	-	28,62,922	28,62,922
<b>TOTAL</b>	-	<b>1,41,12,327</b>	<b>1,41,12,327</b>	-	<b>70,05,022</b>	<b>70,05,022</b>



*Begani & Begani*  
 Chartered Accountants  
 Bilaspur (C.G.)  
 Internal Auditor  
 Guru Ghansidas Vishwavidyalaya  
 Bilaspur (C.G.)

*MSK*  
 Finance Officer  
 Guru Ghansidas Vishwavidyalaya  
 Bilaspur (C.G.)

*[Signature]*  
 Registrar  
 Guru Ghansidas Vishwavidyalaya  
 Bilaspur (C.G.)

**SCHEDULE 19- REPAIRS & MAINTENANCE**

**GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)  
SCHEDULE OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 01.04.2018 To 31.03.2019**

Particulars	Current Year			Previous Year		
	Plan	Non Plan	Total	Plan	Non Plan	Total
a) Buildings	-	16,16,439	16,16,439	-	28,28,736	28,28,736
b) Furniture & Fixtures	-	2,35,001	2,35,001	-	2,27,442	2,27,442
c) Plant & Machinery	-	2,44,018	2,44,018	-	9,83,499	9,83,499
d) Office Equipment	-	21,43,675	21,43,675	-	28,85,112	28,85,112
e) Computers	-	13,70,455	13,70,455	-	62,79,979	62,79,979
f) Laboratory & Scientific equipment	-	-	-	-	-	-
g) Audio Visual Equipment	-	-	-	-	-	-
h) Cleaning Material & Services	-	3,37,448	3,37,448	-	5,000	5,000
i) Book Binding Charges	-	-	-	-	7,27,274	7,27,274
j) Gardening	-	2,41,839	2,41,839	-	87,987	87,987
k) Estate Maintenance	-	-	-	-	-	-
l) Other (AMC & Maintenance Charges)	-	68,09,655	68,09,655	-	87,298	87,298
<b>TOTAL</b>	-	<b>1,29,98,530</b>	<b>1,29,98,530</b>	-	<b>1,41,12,327</b>	<b>1,41,12,327</b>

(Amount in Rupees)

Internal Audit Officer



R.G.

Finance Officer



गुरु परीक्षा विभागाध्यक्ष, बिलासपुर (C.G.)  
Guru Ghasidas Vishwavidyalaya,  
Bilaspur (C.G.)

Registrar  
Guru Ghasidas Vishwavidyalaya  
(A Central University)  
Bilaspur (C.G.) 495 009 India

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**SCHEDULE 16- ACADEMIC EXPENSES**

**GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)**  
**SCHEDULE OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 01.04.2019 To 31.03.2020**

Particulars	Current Year		Previous Year	
	Head 31 Recurring	Total	Head 31 Recurring	Total
	(Amount in Rupees)			
a) Laboratory expenses	2,35,287	2,35,287	16,16,035	16,16,035
b) Field work / Participation In Conferences	4,06,810	4,06,810	2,68,459	2,68,459
c) Expenses on Seminars / Workshops	23,63,961	23,63,961	31,21,282	31,21,282
d) Examination	94,63,013	94,63,013	87,76,744	87,76,744
e) Student Welfare Expenses	30,812	30,812	1,88,451	1,88,451
f) Convocation Expenses	5,31,683	5,31,683	23,66,313	23,66,313
g) Books / Publications				
h) Subscription Expenses				
i) Sports Material & Tournament Expenses	12,74,945	12,74,945	7,19,561	7,19,561
<b>TOTAL</b>	<b>1,43,06,511</b>	<b>1,43,06,511</b>	<b>1,70,56,845</b>	<b>1,70,56,845</b>

  
**Internal Audit Officer**  
 सहायक संपत्तिदाता (आंतरिक अंशदाता)  
 Assistant Registrar (Internal Audit)  
 गुरु घासीदास विश्वविद्यालय, बिलासपुर (C.G.)  
 Guru Ghassidas Vishwavidyalaya  
 Bilaspur (C.G.)

  
**Finance Officer**  
 सहायक संपत्तिदाता  
 Assistant Registrar  
 गुरु घासीदास विश्वविद्यालय, बिलासपुर (C.G.)  
 Guru Ghassidas Vishwavidyalaya  
 Bilaspur (C.G.)


  
**Registrar**  
 सहायक संपत्तिदाता  
 Assistant Registrar  
 गुरु घासीदास विश्वविद्यालय, बिलासपुर (C.G.)  
 Guru Ghassidas Vishwavidyalaya  
 Bilaspur (C.G.)

**GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)**  
**SCHEDULE OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 01.04.2019 TO 31.03.2020**


**SCHEDULE 19- REPAIRS & MAINTENANCE**

(Amount in Rupees)

Particulars	Current Year		Previous Year	
	Head 31 Recurring	Total	Head 31 Recurring	Total
a) Buildings	38,71,937	38,71,937	16,16,439	16,16,439
b) Furniture & Fixtures	36,890	36,890	2,35,001	2,35,001
c) Plant & Machinery	8,55,146	8,55,146	2,44,018	2,44,018
d) Office Equipment	15,72,515	15,72,515	21,43,675	21,43,675
e) Computers	7,10,876	7,10,876	13,70,455	13,70,455
f) Laboratory & Scientific equipment	-	-	-	-
g) Audio Visual Equipment	-	-	-	-
h) Cleaning Material & Services	2,12,773	2,12,773	3,37,448	3,37,448
i) Book Binding Charges	-	-	-	-
j) Gardening	1,97,931	1,97,931	2,41,839	2,41,839
k) Estate Maintenance	-	-	68,09,655	68,09,655
l) Other (AMC & Maintenance Charges )	-	-	1,29,98,530	1,29,98,530
<b>TOTAL</b>	<b>74,58,068</b>	<b>74,58,068</b>	<b>1,29,98,530</b>	<b>1,29,98,530</b>

  
**Internal Audit Officer**  
 सहायक कलेक्टर (अर्थिक जांचक)  
 Assistant Registrar (Internal Audit)  
 गुरु घासीदास विश्वविद्यालय, बिलासपुर (छ.ग.)  
 Bilaspur (C.G.)

  
**Finance Officer**  
 गुरु घासीदास विश्वविद्यालय, बिलासपुर  
 Guru Ghasedas Vishwavidyalaya  
 Bilaspur (C.G.)

  
**Registrar**  
 गुरु घासीदास विश्वविद्यालय, बिलासपुर (छ.ग.)  
 Guru Ghasedas Vishwavidyalaya  
 Bilaspur (C.G.)




**GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)**  
**SCHEDULE OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 01.04.2020 To 31.03.2021**

**SCHEDULE 19. REPAIRS & MAINTENANCE**


(Amount in Rupees)

Particulars	Current Year		Previous Year	
	Head 31 Recurring	Total	Head 31 Recurring	Total
a) Buildings	16,11,899	16,11,899	38,71,937	38,71,937
b) Furniture & Fixtures	-	-	36,890	36,890
c) Plant & Machinery	1,04,500	1,04,500	8,55,146	8,55,146
d) Office Equipment	16,34,857	16,34,857	15,72,515	15,72,515
e) Computers	5,67,968	5,67,968	7,10,876	7,10,876
f) Laboratory & Scientific equipment	-	-	-	-
g) Audio Visual Equipment	-	-	2,12,773	2,12,773
h) Cleaning Material & Services	11,880	11,880	-	-
i) Book Binding Charges	1,19,409	1,19,409	1,97,931	1,97,931
j) Gardening	-	-	-	-
k) Estate Maintenance	99,120	99,120	-	-
l) Other (AMC & Maintenance Charges )	-	-	74,58,068	74,58,068
<b>TOTAL</b>	<b>41,49,633</b>	<b>41,49,633</b>	<b>74,58,068</b>	<b>74,58,068</b>

  
 (The Finance Officer (C.G.))  
 Guru Ghasidas Vishwavidyalaya  
 Bilaspur (C.G.)

A.O.

  
 Finance Officer  
 Bilaspur  
 Finance Officer  
 Guru Ghasidas Vishwavidyalaya  
 Bilaspur (C.G.)

  
 Registrar  
 Guru Ghasidas Vishwavidyalaya  
 (A Central University)  
 Bilaspur (C.G.) -95 009




**GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)**

**SCHEDULE OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 01.04.2020 To 31.03.2021**


**SCHEDULE 16- ACADEMIC EXPENSES**


(Amount in Rupees)

Particulars	Current Year		Previous Year	
	Head 31 Recurring	Total	Head 31 Recurring	Total
a) Laboratory expenses	2,51,054	2,51,054	2,35,287	2,35,287
b) Field work / Participation in Conferences	41,000	41,000	4,06,810	4,06,810
c) Expenses on Seminars / Workshops	12,02,407	12,02,407	23,63,961	23,63,961
d) Examination	5,44,866	5,44,866	94,63,013	94,63,013
e) Student Welfare Expenses	43,000	43,000	30,812	30,812
f) Convocation Expenses	-	-	5,31,683	5,31,683
g) Books / Publications	-	-	-	-
h) Subscription Expenses	-	-	-	-
i) Sports Material & Tournament Expenses	-	-	12,74,945	12,74,945
<b>TOTAL</b>	<b>20,82,327</b>	<b>20,82,327</b>	<b>1,43,06,511</b>	<b>1,43,06,511</b>

  
**Internal Audit Officer**  
 Internal Audit Officer (I/C)  
 Guru Ghasidas Vishwavidyalaya  
 Bilaspur (C.G.)

  
**Finance Officer**

  
**Registrar**  
 Registrar (Acctn)  
 Guru Ghasidas Vishwavidyalaya  
 Bilaspur (C.G.)

  
**Registrar (Acctn)**  
 Registrar (Acctn)  
 Guru Ghasidas Vishwavidyalaya  
 Bilaspur (C.G.) 405 00



## GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2021  
SCHEDULE 3(C) : UNUTILISED GRANTS FROM UGC, GOVERNMENT OF INDIA AND STATE GOVERNMENTS

(Amount in Rupees)

Particulars	Current Year	Previous Year
<b>A. GOI (MoE) Grants:</b>		
Balance B/F	3,72,42,000	
Add: Receipts during the year	4,11,16,006	3,72,42,000
Add: Interest on Fund / Transfer from Income & Expenditure	1,16,576	1,99,984
<b>TOTAL (A1)</b>	<b>7,84,74,582</b>	<b>3,74,41,984</b>
Less: Interest Refundable To MHRD	1,16,576	1,99,984
Less: Utilized for Revenue Expenditure	38,73,961	
Less: Utilized for Capital Expenditure	3,72,42,000	
<b>TOTAL (A2)</b>	<b>4,12,32,537</b>	<b>1,99,984</b>
<b>Unutilized carried forward (A1-A2)</b>	<b>3,72,42,045</b>	<b>3,72,42,000</b>
<b>B. UGC Grants: XI Plan</b>		
Balance B/F		1,39,98,775
Add: Receipts during the year	1,39,98,775	
Add: Interest on Fund / Transfer from Income & Expenditure	-	8,81,923
<b>TOTAL (B1)</b>	<b>1,39,98,775</b>	<b>1,48,80,698</b>
Less: Interest Refund To UGC	50,16,706	
Less: Grant Refund To UGC	89,82,069	
Less: Interest Refundable To UGC	-	8,81,923
Less: Utilized for Revenue Expenditure	-	
Less: Utilized for Capital Expenditure	-	
<b>TOTAL (B2)</b>	<b>1,39,98,775</b>	<b>8,81,923</b>
<b>Unutilized carried forward (B1-B2)</b>	<b>-</b>	<b>1,39,98,775</b>

*(Signature)*

Internal Audit Officer (I/C)  
Guru Ghasidas Vishwavidyalaya  
Bilaspur (C.G.)


Particulars		Current Year	Previous Year
<b>C. UGC Grants: XII Plan (Annexure - B)</b>			
Balance B/F			
Add: Receipts during the year	27,45,57,637	40,13,41,991	
Add: Interest on Fund / Transfer from Income & Expenditure	86,18,665	3,27,75,826	
Add: Other	54,45,471	50,00,000	
	<b>TOTAL (C1)</b>	<b>28,86,21,773</b>	<b>43,91,17,817</b>
Less: Refund To UGC			
Less: Interest Refund To UGC			50,00,000
Less: Interest Refundable To UGC	11,71,44,919		12,26,588
Less: Utilized for Revenue Expenditure	86,18,665		3,20,15,714
Less: Utilized for Capital Expenditure			
Less: Other	2,26,91,947		12,55,57,766
			7,60,112
	<b>TOTAL (C2)</b>	<b>14,84,55,531</b>	<b>16,45,60,180</b>
	<b>Unused carried forward (C1-C2)</b>	<b>14,01,66,242</b>	<b>27,45,57,637</b>
<b>D. UGC Grant: 31 Recurring &amp; EWS 31 Recurring (Annexure - C)</b>			
Balance B/F			
Add: Receipts during the year	1,67,82,969	1,21,21,510	
Add: Interest on Fund / Transfer from Income & Expenditure	18,10,00,000	18,55,94,000	
Add: Other	7,44,591	9,69,684	
	<b>TOTAL (D1)</b>	<b>20,87,85,565</b>	<b>20,31,65,746</b>
Less: Refund To UGC			
Less: Interest Refund To UGC	7,26,777		
Less: Interest Refundable To UGC	94,31,804		6,92,000
Less: Utilized for Revenue Expenditure	7,44,591		9,69,684
Less: Utilized for Capital Expenditure	18,38,33,511		18,47,21,093
	<b>TOTAL (D2)</b>	<b>19,47,36,683</b>	<b>18,63,82,777</b>
	<b>Unused carried forward (D1-D2)</b>	<b>1,40,48,882</b>	<b>1,67,82,969</b>



Internal Audit Officer (I/C)  
Guru Chasidas Vishwavidyalaya  
Bilaspur (C.G.)



Particulars		Current Year	Previous Year
<b>E. UGC Grant: 36 Salary &amp; EWS 36 Salary (Annexure - C)</b>			
Balance B/F		1,07,05,422	4,65,278
Add: Receipts during the year		70,99,00,000	57,22,70,000
Add: Interest on Fund / Transfer from Income & Expenditure		5,67,387	14,05,756
Add: Other		-	1,12,41,297
	<b>TOTAL (E1)</b>	<b>72,11,72,809</b>	<b>58,53,82,331</b>
Less: Interest Refundable To UGC		5,67,387	14,05,756
Less: Corpus Fund for Salary & Pension		1,12,41,297	
Less: Utilized for Revenue Expenditure		69,86,58,124	57,32,71,153
Less: Utilized for Capital Expenditure		-	-
	<b>TOTAL (E2)</b>	<b>71,04,66,808</b>	<b>57,46,76,909</b>
	<b>Unutilized carried forward (E1-E2)</b>	<b>1,07,06,001</b>	<b>1,07,05,422</b>
<b>F. UGC Grant : 35 Capital &amp; EWS 35 Capital (Annexure - C)</b>			
Balance B/F		40,35,05,139	42,84,44,055
Add: Receipts during the year		13,56,00,000	9,20,00,000
Add: Interest on Fund / Transfer from Income & Expenditure		1,94,92,611	2,58,83,108
	<b>TOTAL (F1)</b>	<b>55,85,97,750</b>	<b>54,63,27,163</b>
Less: Grant Refund To UGC		10,000	
Less: Interest Refund To UGC		-	41,34,112
Less: Interest Refundable To UGC		1,94,92,611	2,58,83,108
Less: Utilized for Revenue Expenditure		-	-
Less: Utilized for Capital Expenditure		17,14,07,851	11,28,04,804
	<b>TOTAL (F2)</b>	<b>19,09,10,462</b>	<b>14,28,22,024</b>
	<b>Unutilized carried forward (F1-F2)</b>	<b>36,76,87,288</b>	<b>40,35,05,139</b>

  
 Internal Audit Officer (I/C)  
 Guru Chastias Vishwavidyalaya  
 Bilaspur (C.G.)

## GURU GHASIDAS VISHWAVIDYALAYA, BILASPUR (C.G.)

### Annexure - B

UGC XII Plan Grant Details 2019-20

Particular	General development Assistance	Establishment of School Education	Development of Sports Infrastructure & Equipment	Total
Opening Balance	32,85,12,502	7,23,63,013	4,66,476	40,13,41,991
Add:- Interest Received from Grant	2,76,14,795	44,00,919	7,60,112	3,27,75,826
Add:- Other	-	-	50,00,000	50,00,000
Total (A)	35,61,27,297	7,67,63,932	62,26,588	43,91,17,817
Less: Refund to UGC	-	-	50,00,000	50,00,000
Less: Interest Refund to UGC	-	-	12,26,588	12,26,588
Less: Interest Refundable to UGC	2,76,14,795	44,00,919	-	3,20,15,714
Less: Utilized for Revenue Expenditure	-	-	-	-
Less: Utilized for Capital Expenditure	12,55,57,766	-	-	12,55,57,766
Less: Other	7,60,112	-	-	7,60,112
Total (B)	15,39,32,673	44,00,919	62,26,588	16,45,60,180
Grand Total (A-B)	20,21,94,624	7,23,63,013	-	27,45,57,637



Particulars		Current Year	Previous Year
<b>G. UGC Grant : Establishment of Centers for Endangered Language</b>			
Balance B/f			
Add: Receipts during the year	1,86,75,538	1,39,63,759	
Add: Interest on Fund / Transfer from Income & Expenditure	5,10,742	40,50,000	
	<b>TOTAL (G1)</b>	<b>1,91,86,280</b>	<b>18,691,400</b>
Less: Interest Refund To UGC			
Less: Interest Refundable To UGC	5,10,742		
Less: Utilized for Revenue Expenditure	1,02,345		15,862
Less: Utilized for Capital Expenditure	84,03,033		
	<b>TOTAL (G2)</b>	<b>90,16,120</b>	<b>15,862</b>
	<b>Unutilized carried forward (G1-G2)</b>	<b>1,01,70,160</b>	<b>1,86,75,538</b>
<b>H. MHRD Grant : PMMMNMTT</b>			
Balance B/f			
Add: Receipts during the year	4,53,71,032	4,45,30,126	
Add: Interest on Fund / Transfer from Income & Expenditure	9,25,793	17,80,825	
	<b>TOTAL (H1)</b>	<b>4,62,96,825</b>	<b>46,310,951</b>
Less: Interest Refund To UGC	22,10,950		
Less: Interest Refundable To UGC	9,25,793		
Less: Utilized for Revenue Expenditure	11,60,053	9,39,919	
Less: Utilized for Capital Expenditure	2,09,00,000		
	<b>TOTAL (H2)</b>	<b>2,51,96,796</b>	<b>9,39,919</b>
	<b>Unutilized carried forward (H1-H2)</b>	<b>2,11,00,029</b>	<b>4,53,71,032</b>
	<b>GRAND TOTAL (A+B+C+D+E+F+G+H)</b>	<b>78,80,62,131</b>	<b>92,04,18,179</b>


Notes:

- 1 Unutilized grants are represented on the Assets side by bank Balances, Short term Deposits with Banks.
- 2 PMMMNMTT - Pandit Madan Mohan Malaviya National Mission on Teachers and Teaching.

  
 सहायक पंजीयक  
 Assistant Registrar (In-charge)  
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 A.O.

  
 वित्त अधिकारी  
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